

# GBC 2016 Ministry Plan for [*Enter Ministry Name*]



## Phase I: Ministry DESIGN

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**Plan Designers:** *(enter names of people designing this plan)*

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- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_

**Purpose of Ministry:** *[enter description of the purpose and scope of the proposed ministry and how it fits in with the GBC 2016 strategic plan. On any item, feel free to attach additional pages or use additional space.]*

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**Ministry Effectiveness:** *[enter a description of the ministry goals, objectives, and expectations, and how the effectiveness of this ministry will be measured to make sure it stays on track with its purpose and GBC2016 objectives]*

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**Vision for 2016:** *[explain the vision of what this ministry will look like in the year 2016]*

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# GBC 2016 Ministry Plan for [Enter Ministry Name]



## Phase II: Ministry DEVELOPMENT

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**Plan Developer/Leader:** *(enter name(s) of people developing/leading this plan – see Sample Developer/Leader profile)*

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- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_

**Ministry Measurements:** *[based on Phase 1, enter a description of measurement tools and reporting procedures as to how the ministry will be monitored and maintained to make sure it stays on track with its purpose and GBC2016 objectives. On any item, feel free to attach additional pages or use additional space.]*

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**Organization:** *[explain how this ministry will likely function and its leadership structure]*

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**Development Plan/Time-Line:** *[based on the goals and objectives from Phase 1, enter description of the actual ministry plan, its expectations, priorities, action steps, and target dates for the next five years, preferably specified in no less than six-month increments. You may wish to simply fill out a five-year calendar in six month segments.]*

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### **YEAR ONE:**

**YR1 FIRST SIX MONTHS:** *[Enter description of what is needed to initiate this ministry, such as recruitment, training, funding, materials, etc. and what the goals are for six months. A few EXAMPLES follow to help get you started.]*

**SECURE FUNDING AND PREPARE BUDGET (IF APPLICABLE):**

**TARGET DATE:** \_\_\_/\_\_\_/\_\_\_

**DATE COMPLETED:** \_\_\_/\_\_\_/\_\_\_

*[Enter details about how the ministry will be funded and prepare a budget request, if applicable]*

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**SELECTION OF LOCATION AND MATERIALS (IF APPLICABLE):**

**TARGET DATE:** \_\_\_/\_\_\_/\_\_\_

**DATE COMPLETED:** \_\_\_/\_\_\_/\_\_\_

*[Enter details about where the ministry will take place and what, if anything is required to secure the location. Also, include what materials, if any, will be needed.]*

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**YR1 SECOND SIX MONTHS:** *[Enter description of goals and objectives for this period. Below are EXAMPLES.]*

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**RECRUITMENT:**

**TARGET DATE:** \_\_\_/\_\_\_/\_\_\_

**DATE COMPLETED:** \_\_\_/\_\_\_/\_\_\_

*[Enter details about how volunteers will be recruited and the gifts and qualifications essential for effective volunteer leaders. Refer above for criteria on selection of the developer/leader for additional ideas. Also include what specifically will be expected of volunteers and how that will be communicated to them.]*

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**TRAINING:** *[Enter details about how volunteers will be trained]*

**TARGET DATE:** \_\_\_/\_\_\_/\_\_\_

**DATE COMPLETED:** \_\_\_/\_\_\_/\_\_\_

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**YEAR TWO:** *[Enter description of goals and objectives for each period]*

**YR 2 FIRST SIX MONTHS:**

**TARGET DATE:** \_\_\_/\_\_\_/\_\_\_

**DATE COMPLETED:** \_\_\_/\_\_\_/\_\_\_

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**YR2 SECOND SIX MONTHS:**

**TARGET DATE:** \_\_\_/\_\_\_/\_\_\_

**DATE COMPLETED:** \_\_\_/\_\_\_/\_\_\_

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***YEAR THREE:*** *[enter description of goals and objectives for each period]*

**YR 3 FIRST SIX MONTHS:**

**TARGET DATE:** \_\_\_/\_\_\_/\_\_\_

**DATE COMPLETED:** \_\_\_/\_\_\_/\_\_\_

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**YR 3 SECOND SIX MONTHS:**

**TARGET DATE:** \_\_\_/\_\_\_/\_\_\_

**DATE COMPLETED:** \_\_\_/\_\_\_/\_\_\_

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***YEAR FOUR:*** *[enter description of goals and objectives for this period]*

**YR 4 FIRST SIX MONTHS:**

**TARGET DATE:** \_\_\_/\_\_\_/\_\_\_

**DATE COMPLETED:** \_\_\_/\_\_\_/\_\_\_

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**YR 4 SECOND SIX MONTHS:**

**TARGET DATE:** \_\_\_/\_\_\_/\_\_\_

**DATE COMPLETED:** \_\_\_/\_\_\_/\_\_\_

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***YEAR FIVE:*** *[enter description of goals and objectives for this period]*

**YR 5 FIRST SIX MONTHS:**

**TARGET DATE:** \_\_\_/\_\_\_/\_\_\_

**DATE COMPLETED:** \_\_\_/\_\_\_/\_\_\_

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**YR 5 SECOND SIX MONTHS:**

**TARGET DATE:** \_\_\_/\_\_\_/\_\_\_

**DATE COMPLETED:** \_\_\_/\_\_\_/\_\_\_

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Thank you for your contributions to make the goals of GBC2016 a reality. Please submit your completed ministry plan to the Missions Office for approval by the Staff and Missions Committee.

APPROVED BY: \_\_\_\_\_

DATE APPROVED: \_\_\_\_\_